

COUNCIL FAIRSHARE STATE REPORT

For: 7/1/2010 thru 6/30/2011

Date: 5/6/2011

State	Equality	Membershi	Contributions	Sum	Budgeted	Difference	%
CT	\$0.00	\$5,938.00	\$75.00	\$6,013.00	\$18,830.00	\$12,817.00	32%
MA	\$400.00	\$51,333.00	\$2,501.12	\$54,234.12	\$73,073.00	\$18,838.88	74%
ME	\$0.00	\$17,814.00	\$3,771.71	\$21,585.71	\$28,191.00	\$6,605.29	77%
NH	\$0.00	\$3,397.00	\$505.00	\$3,902.00	\$7,112.00	\$3,210.00	55%
RI	\$0.00	\$3,069.00	\$300.00	\$3,369.00	\$4,753.00	\$1,384.00	71%
VT	\$0.00	\$21,611.00	\$2,370.00	\$23,981.00	\$18,830.00	(\$5,151.00)	127%
NEOA	\$400.00	\$103,162.00	\$9,522.83	\$113,084.83	\$150,789.00	\$37,704.17	75%
NJ	\$0.00	\$56,973.00	\$2,100.00	\$59,073.00	\$51,775.00	(\$7,298.00)	114%
NY	\$400.00	\$115,815.00	\$2,300.00	\$118,515.00	\$171,140.00	\$52,625.00	69%
AEEE	\$400.00	\$172,788.00	\$4,400.00	\$177,588.00	\$222,915.00	\$45,327.00	80%
DC	\$0.00	\$17,473.00	\$1,724.60	\$19,197.60	\$16,436.00	(\$2,761.60)	117%
DE	\$0.00	\$4,269.00	\$315.00	\$4,584.00	\$7,330.00	\$2,746.00	63%
MD	\$0.00	\$29,890.00	\$5,167.58	\$35,057.58	\$47,167.00	\$12,109.42	74%
PA	\$0.00	\$76,518.00	\$1,025.00	\$77,543.00	\$85,120.00	\$7,577.00	91%
VA	\$0.00	\$33,359.00	\$1,370.00	\$34,729.00	\$58,995.00	\$24,266.00	59%
WV	\$200.00	\$23,011.00	\$19.98	\$23,230.98	\$37,624.00	\$14,393.02	62%
MEAEOPP	\$200.00	\$184,520.00	\$9,622.16	\$194,342.16	\$252,672.00	\$58,329.84	77%
AL	\$0.00	\$57,046.25	\$4,155.00	\$61,201.25	\$88,061.00	\$26,859.75	69%
FL	\$0.00	\$61,817.45	\$5,352.32	\$67,169.77	\$94,225.00	\$27,055.23	71%
GA	\$0.00	\$45,614.25	\$4,740.00	\$50,354.25	\$57,256.00	\$6,901.75	88%
KY	\$200.00	\$36,676.25	\$4,568.01	\$41,444.26	\$62,010.00	\$20,565.74	67%
MS	\$0.00	\$30,735.25	\$1,610.00	\$32,345.25	\$49,380.00	\$17,034.75	66%
NC	\$0.00	\$56,352.25	\$1,120.00	\$57,472.25	\$103,513.00	\$46,040.75	56%
SC	\$0.00	\$44,414.25	\$3,326.99	\$47,741.24	\$73,255.00	\$25,513.76	65%
TN	\$0.00	\$39,332.25	\$6,181.00	\$45,513.25	\$57,038.00	\$11,524.75	80%
SAEOPP	\$200.00	\$371,988.20	\$31,053.32	\$403,241.52	\$584,738.00	\$181,496.48	69%
AR	\$0.00	\$53,232.00	\$6,677.75	\$59,909.75	\$80,512.00	\$20,602.25	74%
LA	\$0.00	\$58,863.66	\$3,940.00	\$62,803.66	\$52,613.00	(\$10,190.66)	119%
NM	\$200.00	\$36,759.00	\$693.00	\$37,652.00	\$40,129.00	\$2,477.00	94%
OK	\$0.00	\$66,308.00	\$5,111.25	\$71,419.25	\$60,343.00	(\$11,076.25)	118%
TX	\$0.00	\$120,212.00	\$3,432.33	\$123,644.33	\$208,884.00	\$85,239.67	59%
SWASAP	\$200.00	\$335,374.66	\$19,854.33	\$355,428.99	\$442,481.00	\$87,052.01	80%

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State	Equality	Membershi	Contributions	Sum	Budgeted	Difference	%
IA	\$0.00	\$49,635.00	\$1,195.00	\$50,830.00	\$63,785.00	\$12,955.00	80%
IL	\$0.00	\$91,294.00	\$1,868.00	\$93,162.00	\$155,324.00	\$62,162.00	60%
IN	\$400.00	\$26,552.00	\$91.00	\$27,043.00	\$44,845.00	\$17,802.00	60%
KS	\$0.00	\$25,152.00	\$750.00	\$25,902.00	\$40,602.00	\$14,700.00	64%
MI	\$0.00	\$65,129.50	\$235.00	\$65,364.50	\$75,467.00	\$10,102.50	87%
MN	\$200.00	\$68,676.50	\$1,860.30	\$70,736.80	\$66,508.00	(\$4,228.80)	106%
MO	\$0.00	\$40,759.00	\$100.00	\$40,859.00	\$68,575.00	\$27,716.00	60%
NE	\$0.00	\$21,814.00	\$100.00	\$21,914.00	\$33,126.00	\$11,212.00	66%
OH	\$0.00	\$58,242.00	\$577.00	\$58,819.00	\$85,192.00	\$26,373.00	69%
WI	\$0.00	\$52,025.00	\$950.00	\$52,975.00	\$82,834.00	\$29,859.00	64%
MAEOPP	\$600.00	\$499,279.00	\$7,726.30	\$507,605.30	\$716,258.00	\$208,652.70	71%
CO	\$0.00	\$34,087.00	\$2,157.50	\$36,244.50	\$49,744.00	\$13,499.50	73%
MT	\$0.00	\$27,949.00	\$2,280.00	\$30,229.00	\$42,268.00	\$12,039.00	72%
ND	\$0.00	\$14,745.00	\$2,760.00	\$17,505.00	\$18,940.00	\$1,435.00	92%
SD	\$0.00	\$5,738.00	\$603.98	\$6,341.98	\$16,472.00	\$10,130.02	39%
UT	\$0.00	\$22,739.00	\$705.00	\$23,444.00	\$26,088.00	\$2,644.00	90%
WY	\$0.00	\$8,807.00	\$3,355.07	\$12,162.07	\$11,865.00	(\$297.07)	103%
ASPIRE	\$0.00	\$114,065.00	\$11,861.55	\$125,926.55	\$165,377.00	\$39,450.45	76%
AS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00	\$2,358.00	0%
AZ	\$0.00	\$17,673.00	\$687.00	\$18,360.00	\$40,165.00	\$21,805.00	46%
CA	\$400.00	\$126,515.00	\$6,979.29	\$133,894.29	\$240,745.00	\$106,850.71	56%
FM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,468.00	\$2,468.00	0%
GU	\$200.00	\$0.00	\$800.00	\$1,000.00	\$4,717.00	\$3,717.00	21%
HI	\$0.00	\$16,407.00	\$300.00	\$16,707.00	\$21,298.00	\$4,591.00	78%
MH	\$0.00	\$3,000.00	\$80.00	\$3,080.00	\$2,322.00	(\$758.00)	133%
MP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00	\$2,358.00	0%
NV	\$0.00	\$2,569.00	\$170.00	\$2,739.00	\$12,229.00	\$9,490.00	22%
PW	\$200.00	\$0.00	\$0.00	\$200.00	\$2,395.00	\$2,195.00	8%
WESTOP	\$800.00	\$166,164.00	\$9,016.29	\$175,980.29	\$331,055.00	\$155,074.71	53%
AK	\$0.00	\$3,269.00	\$0.00	\$3,269.00	\$4,862.00	\$1,593.00	67%
ID	\$0.00	\$11,807.00	\$325.00	\$12,132.00	\$12,302.00	\$170.00	99%
OR	\$400.00	\$28,821.00	\$200.00	\$29,421.00	\$42,596.00	\$13,175.00	69%
WA	\$0.00	\$39,825.00	\$1,310.00	\$41,135.00	\$63,676.00	\$22,541.00	65%
NASP	\$400.00	\$83,722.00	\$1,835.00	\$85,957.00	\$123,436.00	\$37,479.00	70%
PR	\$0.00	\$46,871.66	\$720.00	\$47,591.66	\$58,959.00	\$11,367.34	81%
VI	\$0.00	\$2,569.00	\$0.00	\$2,569.00	\$2,322.00	(\$247.00)	111%
CATP	\$0.00	\$49,440.66	\$720.00	\$50,160.66	\$61,281.00	\$11,120.34	82%
Grand Total	\$3,200.00	\$2,080,503.52	\$105,611.78	\$2,189,315.30	\$3,051,002.00	\$861,686.70	72%